Monthly Occupancy Insights

STR Destination Report

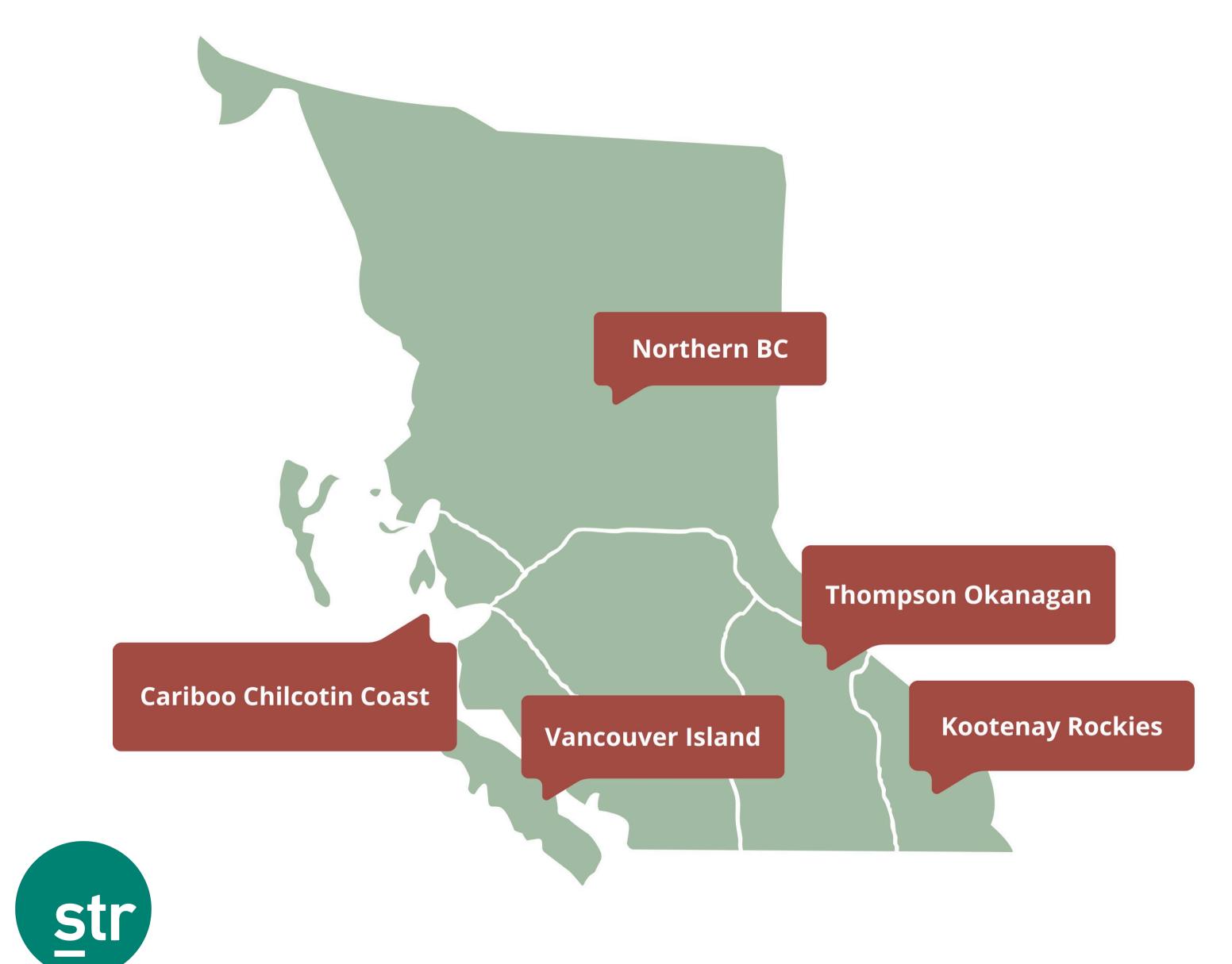
August 2024

- 2024 Monthly Report



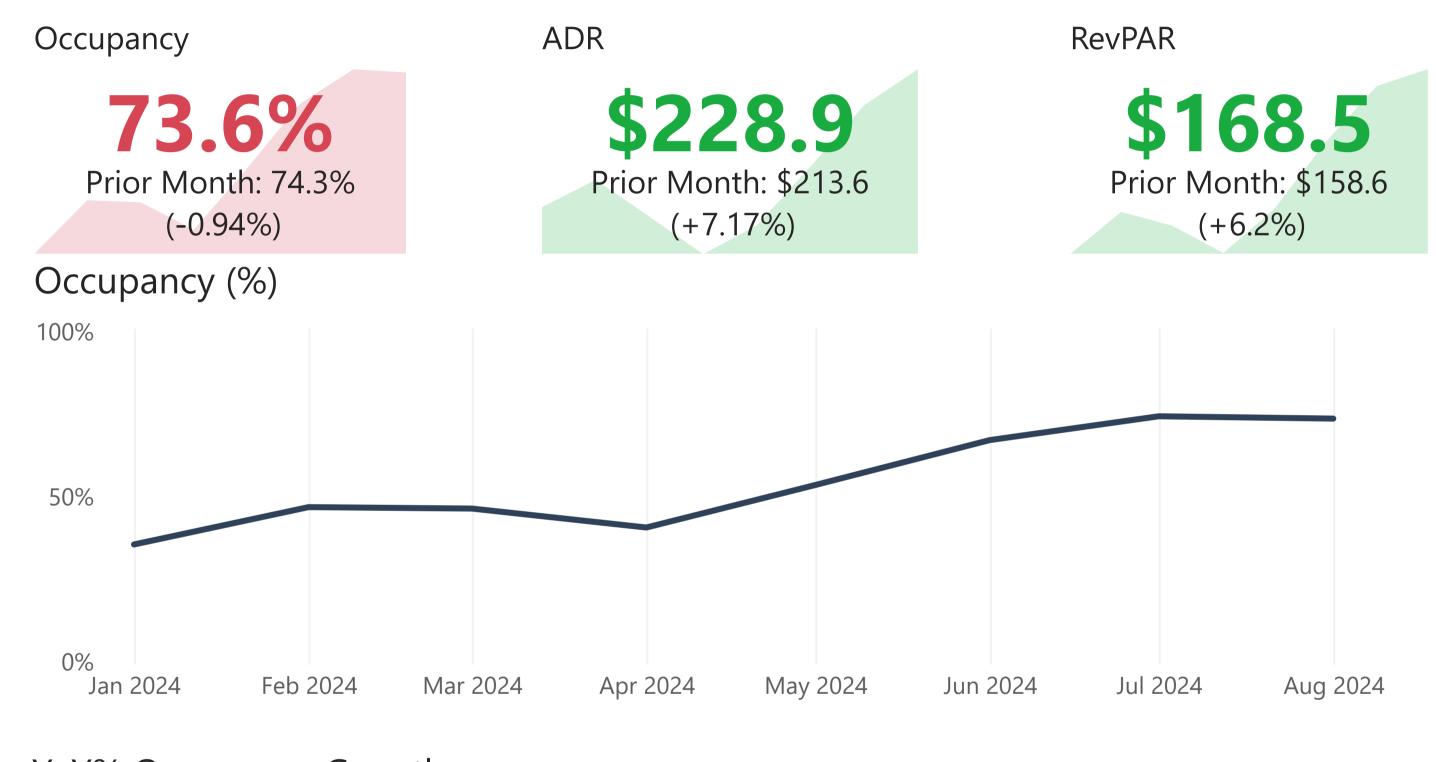






Kootenay Rockies





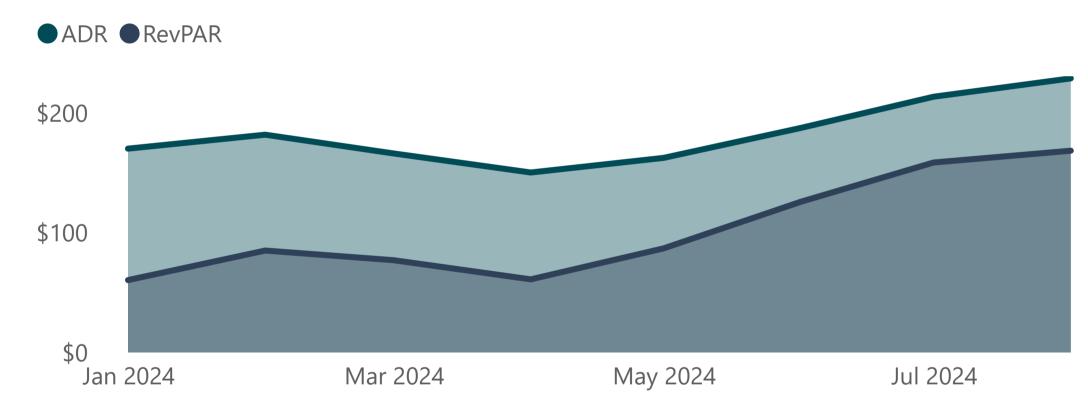






RevPAR

ADR and RevPAR by Date



YoY% Occ	upancy Gro	owth					
				8.1%	9.3%	2.5%	4.1%
		-5.4%	-2.3%				
-18.2% Jan 2024	-16.7% Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024

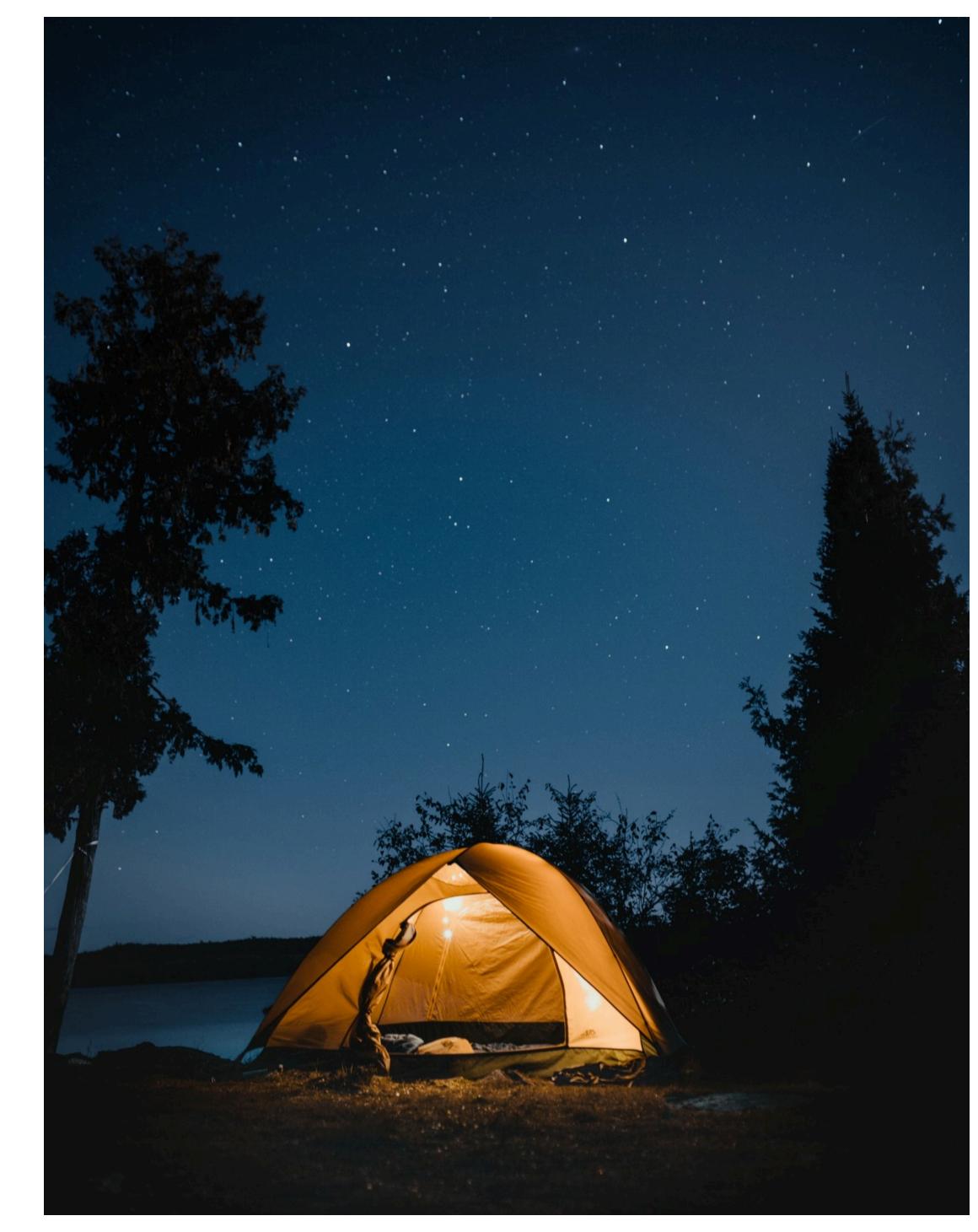
Year ▼	YoY% ADR	YoY% RevPAR
2024		
August	9.8%	14.3%
July	1.7%	4.2%
June	8.5%	18.6%
May	7.4%	16.0%
April	7.0%	4.5%



Regional Tourism Secretariat

Glossary

- Occupancy: Calculated by the number of occupied rooms divided by the number of available rooms that physically exist in a STR.
- Average Daily Rate (ADR): Represents the average rental income per paid occupied room in a given time period; however, ADR itself cannot be used to measure a STR's performance.
- Revenue per Available Room (RevPAR): Revenue that is generated by each available room on the property or set of properties. An increase in RevPAR most likely indicates an improvement in occupancy rate and can be used to measure a STR's performance.
- STR FAQ https://str.com/data-insights/resources/faq



Monthly Occupancy Insights

Revenue (MRDT) Report

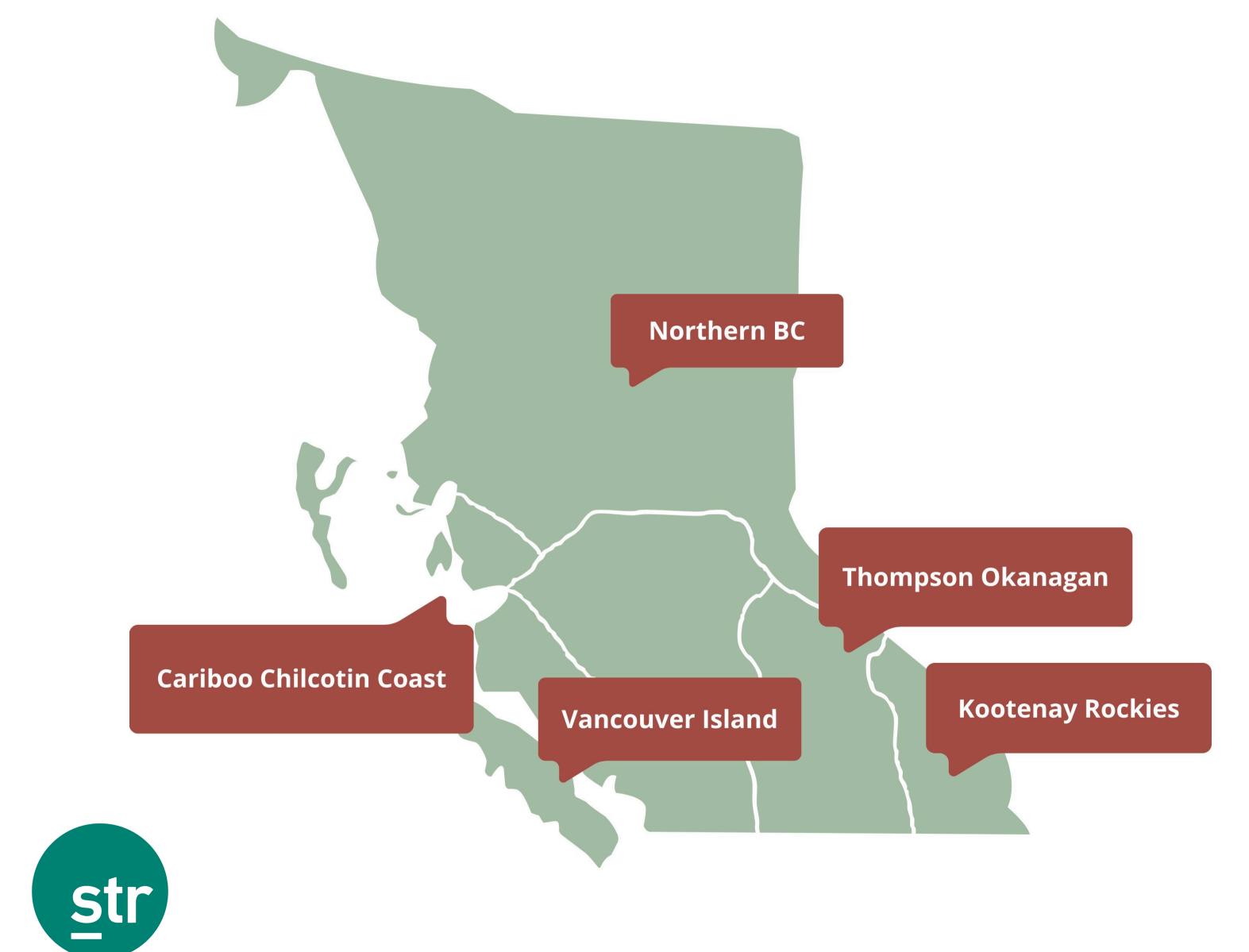
August 2024

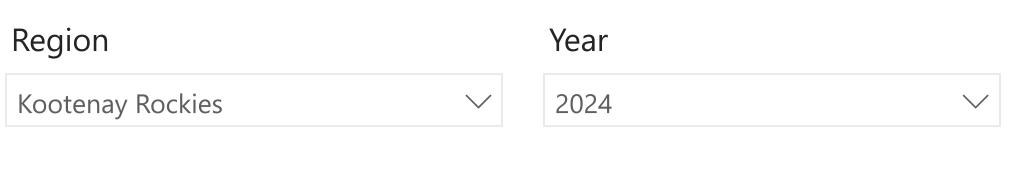
- 2024 Monthly Report











Kootenay Rockies

Revenue (Last month)

Revenue

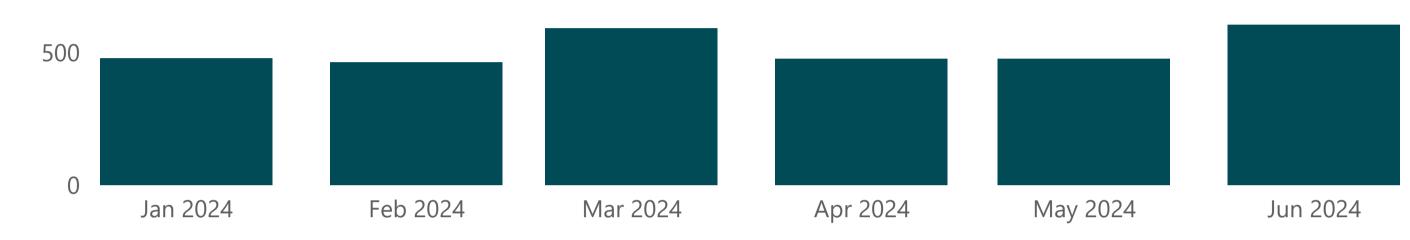
\$31.42M

Prior Month: \$21.59M

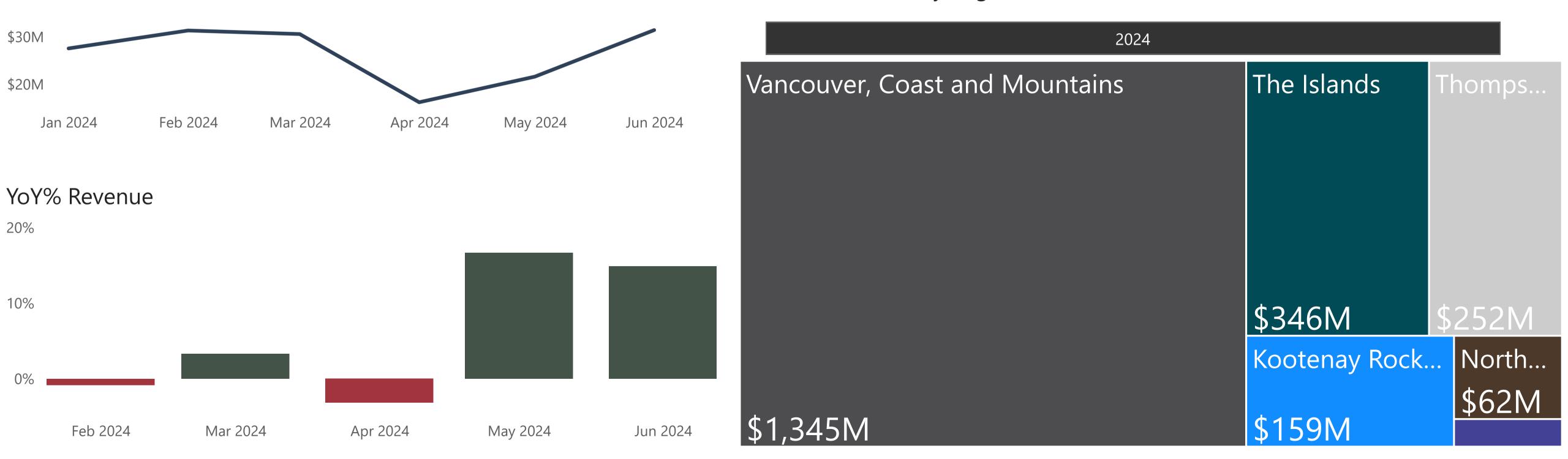
MoM%:

45.5%

Properties by Date



Annual Revenue by Region



Glossary

- Revenue: Room Revenues. Room Revenues by Municipal Jurisdictions Subject to MRDT. Calculated from Municipal and Regional District Tax (MRDT)
- **Properties:** Number of Active Properties, Monthly. Properties that remitted Municipal and Regional District Tax (MRDT)

• Source: BC Stats Data

